

HSHS Band Boosters

October 17, 2017



*Holly Springs High School
Golden Hawks Band*

Fundraising

GoPlaySave Fundraiser

168 books sold - 44 more books than last year

\$1260 in profit for the band

\$1260 in profit for students

**Acme Pizza Car Wash -
\$547 in donations**



Fundraising Upcoming Events

Spirit Nights:

Hickory Tavern 10/26

Firehouse Subs

Bass Lake

Bombshell Brewery

Mason Jar Pancake Breakfast

Basket Raffle - Winter Concert 12/8

2018 Golf Tournament

50/50 Raffle at Homecoming 10/20



The "Healthy Choice" for Fundraising

Sale Dates: 10/23-11/26

Delivery Date: 12/12

Treasurer Update

Received \$4,000 in Corporate Sponsorship from
Dr. Khara and \$100 from Ace Hardware

Last Fair Share Payment for Marching Band is Due Now

Several people still owe for 9/1 Fair Share

Concert Fair Share due soon

Concert Attire will be ready in November and must be paid in full to pick up



Holly Springs High School Band HSHS Band Boosters Budget Summary
For School Year 2017-2018

Description	Budget Amt	Actual Amt	Variance	Comments
Income				
Grants	0	2,000	2,000	Town of Holly Springs
Corporate Sponsor	0	4,100	4,100	Dr. Khara and Ace Hardware
Donations	0	0	0	
Fair Share-Marching	60,000	43,675	-16,326	Still waiting on 10/1 payments
Fair Share-Classroom	8,925	80	-8,845	
Performance Income	0	300	300	
Fundraiser: Fruit Sale	800	0	-800	
Fundraiser: Amazon Smile	75	30	-45	
Fundraiser: Donut Sales	300	53	-247	
Fundraiser: HT VIC Card	350	216	-134	
Fundraiser: Go Play Save Book	850	2,160	3,620	1/2 of this is going to students
Fundraiser: Pancake Breakfast	1,425	0	-1,425	
Fundraiser: Basket Raffle	1,000	0	-1,000	
Fundraiser: Spirit Items	200	37	-163	
Fundraiser: Car Wash	500	547	47	Proceeds from only 1 car wash
Fundraiser: Spirit Night	1,000	79	-921	
Fundraiser: PNC	1,850	1,720	-130	
Tri-M	0	530	530	Collected \$ and need to pay
Income Totals	77,275	55,527	-21,748	

Expenses				
Instruments:Percussion Supplies	800	575	225	
Student Awards and Gifts	1,500	1,388	112	
Financial Aid	1,000	0	1,000	
Student Scholarships	1,000	0	1,000	
Student Leadership Camp and Registration	1,000	613	387	
Bad Debts	360	-100	460	
Accounting Expense	400	0	400	
Bank Charges and Business Expense	1,200	320	880	
Instruction:Clinicians	16,000	10,402	5,598	
Directors Expense	500	20	480	
Concert Expense	600	0	600	
Concert Attire	0	2,851	-2,851	Students owe
Mailing and Office Supplies	250	51	199	
Music/Show/Drill-Marching	11,000	9,979	1,021	
Music/Class and Concert	250	0	250	
Instruments: Instrument Supplies	400	0	400	
Band Room Expense	600	138	462	
Meals: Band Banquet	800	255	545	
Meals: Parent Preview and Football	2,000	2,023	-23	
GHR Clothing and Accessories	400	181	219	
GHR:Theme T Shirts	1,200	1,366	-166	
GHR - New Marcher Package	0	-251	251	
GHR Student Purchases	0	260	-260	Students owe
GHR Guard Package	0	802	-802	Students owe
Color Guard Equip and Uniforms	4,500	4,048	452	
Uniform Alterations	500	0	500	
Uniform and Accessories	1,500	3,906	-2,406	Overage partially offset by band props
Band Props & Expenses	2,500	745	1,755	
Band Camp:Food	7,000	6,159	841	
Instrument Repair Exp	150	295	-145	
Equipment Expense	2,000	399	1,601	
Field Maintenance and Lights	600	528	72	
Truck and Workmen Expenses	2,000	66	1,934	
Travel: Truck Rental	1,500	89	1,411	
Travel: Bus Driver Charges	5,000	5,664	-664	Charters buses more than anticipated
Contest and Competition Fees	1,300	390	910	
Competition Meals	1,000	0	1,000	
Expense Totals	70,810	53,161	17,649	
Budget Totals	6,465	4,676	-1,789	

Volunteer Update

Register or re-register for volunteer clearance at any WCPSS

If you will volunteer with percussion or guard be sure to register to drive

You MUST be a cleared volunteer to volunteer with GHR!

Register ASAP to help out at camp, football games, competitions etc.

Charms Calendar with Volunteer Opportunities

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 7:30 AM - 12:00 PM Rookie Camp 6:00 PM - 7:00 PM Executive Board Meeting 7:00 PM - 8:30 PM Band Booster Parent Meeting	2 7:30 AM - 8:00 PM Band Camp - All Members	3 7:30 AM - 8:00 PM Band Camp - All Members	4 7:30 AM - 4:00 PM Band Camp - All Members	5
	7 7:30 AM - 8:00 PM Band Camp - All Members	8 7:30 AM - 8:00 PM Band Camp - All Members	9 7:30 AM - 8:00 PM Band Camp - All Members	10 7:30 AM - 12:00 PM Band Camp - Guard and Percussion Only 8:00 AM - 10:00 AM Competition Costume Jacket Fitting - Brass and Woodwind	11	12
13	14 7:30 AM - 8:00 PM Band Camp - All Members	15 10:00 AM - 3:30 PM Uniform Fittings 4:30 PM - 8:30 PM Band Camp - All Members	16 10:00 AM - 3:25 PM Uniform Fittings 4:30 PM - 8:30 PM Band Camp All Members	17 7:30 AM - 4:00 PM Band Camp - All Members	18	19

Volunteer Update

- Cleared through WCPSS for **HOLLY SPRINGS HIGH SCHOOL**
- If you registered and have questions about your clearance contact the school office
- Volunteers assist the leaders and are essential in case of emergency
- **NEW!** Parent Assistant added for Pre-Competition Rehearsal
- Responsible for medical bag for basic first aid
- Sign up on calendar in Charms Office Assistant
- Contact Helga ghrvolunteers@gmail.com to remove your name from a volunteer sign up
- Check “DRIVER” especially for Indoor Percussion and Winter Guard
- Attire for football games, competitions: Band Polo and Khaki pants
- Underclassmen Parents needed for Senior Night Football Game, October 27

Director's Update